

Statement of PROFIT AND LOSS

for the year ended March 31,

₹ millions

	Note	2012	2011
Revenue			
Revenue from Operations	17	22,040	21,700
Other Income	18	1,289	610
TOTAL		23,329	22,310
Expenses			
Operational Cost	19	10,144	8,814
Employee benefits expense	20	1,573	1,568
Other expenses	21	4,054	3,482
Finance costs	22	5	34
Depreciation and amortization expense	23	215	167
TOTAL		15,991	14,065
Profit before Exceptional Items and Tax		7,338	8,245
Add: Exceptional Item		-	197
Profit before tax		7,338	8,442
Less: Tax expense			
Current tax - current year		2,386	2,770
- earlier years		62	-
Deferred tax		(7)	(92)
Profit after tax		4,897	5,764
Earnings per equity share of face value of ₹ 1 each			
Basic and Diluted	43	5.05	5.89
Notes forming part of the financial statements	1-46		

As per our attached report of even date

For MGB & Co. Chartered Accountants

Hitendra Bhandari Partner

Place : Mumbai
Date : 21 May, 2012

For and on behalf of the Board

Punit Goenka Managing Director & CEO

M Y Khan Director

Hitesh Vakil Chief Financial Officer

M Lakshminarayanan Company Secretary